READING TOWNSHIP BOARD OF SUPERVISORS Budget Workshop Meeting September 19, 2019

CALL THE MEETING TO ORDER

PUBLIC COMMENTS

MISCELLANEOUS

Approve Secretary/Treasurer Job Description with 1 minor change

John Beise requests \$20,000 for land preservation

Changing Banks from BB&T to ACNB for better interest rates on checking

Schedule special meeting to Review letters of interest for vacant Supervisor Position

Department Requests

Police Department Emergency Management Public Works Administration

Inter-fund Transfer Considerations Capital Reserve CD Account Balances:

Office Equipment:	6,082
Building Maintenance:	39,019
(Proposed \$10,000 in 2020))
Police Vehicle:	20,496
(Proposed \$10,000 in2020)
Public Works Equip:	55,546
(Proposed \$10,000 in 2020))
Emergency Management	<u>3,169</u>
Total:	\$124,312.00

Establish Contributions for 2020

2019 Contribution Amounts:	
Adams County Office for Aging	200
Adams County SPCA	2,200
Adams County Transit Authority	200
East Berlin Community Center	2825
East Berlin Community Library	2825
Hampton Fire Company	46,500
Northeastern Adams	<u>35,000</u>
Total:	\$92,400

Wages (Non-Union)

2019 contribution rate for PSATS UC group Trust 2020 rate is 1.80%

Seasonal Employees Administration Employees

General Fund Review

Budget vs. Actual Profit & Loss Comparison

PUBLIC COMMENTS

ADJOURN

Next Regular Supervisors Meeting: Monday, October 15th at 6 pm