

READING TOWNSHIP
BOARD OF SUPERVISORS
Budget Workshop Meeting
October 5, 2015

CALL THE MEETING TO ORDER

PUBLIC COMMENTS

NEW BUSINESS

Approve Trick or Treat night for Wednesday,
October 28th from 6 to 8 pm and the service of
fire police as needed.

2015 BUDGET

~ **General Fund Review**

Budget vs. Actual
Profit & Loss Comparison

~ **Liquid Fuels Fund**

12/31/15 Estimated Balance: 35,685
2016 Estimated Allocations
 Act 655 192,000
 Turn-back Maint. 23,880
Estimated 2016 Funds: \$251,485

INCOME

- ~ Magistrate Lease Agreement
- ~ Church Lease Agreement

EXPENSES

- ~ **Department Requests**
Police Department
Emergency Management
Public Works
Administration

~ **Inter-fund Transfer Considerations**
Capital Reserve CD Account Balances:

Office Equipment:	5,926
Building Maintenance:	29,572
Police Vehicle:	10,163
Public Works Equip:	15,130
Emergency Management	<u>3,062</u>
Total:	\$63,853

~ **Establish Contributions for 2016**

2015 Contribution Amounts:

Adams County Office for Aging	500
Adams County SPCA	2,200
Adams County Transit Authority	200
East Berlin Community Center	1,200
East Berlin Fire Company	9,000
East Berlin Community Library	4,450
Hampton Fire Company	26,550
Lake Meade Fire & Rescue	<u>20,000</u>
Total:	\$64,100

~ **Wages (Non-Union)**

Seasonal Employees
Administration Employees

PUBLIC COMMENTS

ADJOURN

Agenda Distribution:

Paul Bart, Chairman
Bob Zangueneh, Vice Chairman
Don Kauffman, Supervisor

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*Next Regular Supervisors Meeting: Monday, October 19<sup>th</sup> at 6 pm*