**READING TOWNSHIP**

**BOARD OF SUPERVISORS**

**Budget Workshop Meeting**

**August 4, 2022**

**Call The Meeting To Order**

**Public Comments**

**Miscellaneous**

Schedule next Budget Meeting

**Department Requests**

Police Department

Emergency Management

Public Works

Administration

**Inter-fund Transfer Considerations Capital Reserve CD Account Balances:**

 Office Equipment: 6397

Building Maintenance: 40,716

Public Works Equip: 68,730

Emergency Management 3,296

Total: $119,139

**Establish Contributions for 2024**

2023 Contribution Amounts:

 Adams County Office for Aging 1,000

 Adams County SPCA 2,500

 Adams County Transit Authority 300

 East Berlin Community Center 10,000

 Northeast Adams Fire & EMS 58,000

 East Berlin Community Library 3,000

 United Hook and Ladder 30,500

 Community Media 5,000

 York Springs Fire Company 2,000

 Heidlersburg Fire Company 1,000

 Life Team EMS 2,000

 Historical Society 500

 Total: $113,800

Distribution of 2023 Foreign Fire Insurance Premium Tax to Fire Companies-$37,918.20

* Northeastern Adams-$22,750.92
* United Hook & Ladder-$15,167.28

**Insurance-10.7 increase**

**Wages (Non-Union)**

Seasonal Employees

Administration Employees

**Income**

Magistrate Lease Agreement $1,800/mo.

Church Lease Agreement $ 550/mo.

**General Fund Review**

Budget vs. Actual

Profit & Loss Comparison

**Public Comments**

**Adjourn**

***Agenda Distribution:***

*Kevin Holtzinger, Chairman*

*Wes Thomason, Vice Chair*

*Jason Phillips, Supervisor*

*Trey Elrod, Engineer, Gannett Fleming*

*Susan Smith, Solicitor*

*Dean Shank, EMC*