# **READING TOWNSHIP BOARD OF SUPERVISORS Budget Workshop Meeting** August 8, 2019

### CALL THE MEETING TO ORDER

#### **PUBLIC COMMENTS**

#### Miscellaneous

Approve advertisement and job description for part-time seasonal public works position

Raymond Gouker-Community Media

Schedule next Budget Meeting

### **Department Requests**

Police Department **Emergency Management** Public Works Administration

### Inter-fund Transfer Considerations Capital **Reserve CD Account Balances:**

Office Equipment:	6,082
Building Maintenance:	39,019
Police Vehicle:	20,496
Public Works Equip:	55,546
Emergency Management	3,169
Total:	\$124,312

# Establish Contributions for 2020

2019 Contribution Amounts:	
Adams County Office for Aging	200
Adams County SPCA	2,200
Adams County Transit Authority	200
East Berlin Community Center	2825
Northeast Adams Fire & EMS	35,000
East Berlin Community Library	2825
Hampton Fire Company	<u>46,500</u>
Total:	\$89,750

Wages (Non-Union) Seasonal Employees Administration Employees

### INCOME

Magistrate Lease Agreement \$1,550/mo. Church Lease Agreement

\$ 400/mo.

**General Fund Review** Budget vs. Actual Profit & Loss Comparison

# **PUBLIC COMMENTS**

# **ADJOURN**

# Agenda Distribution:

Kevin Holtzinger, Chairman Marcia Weaver, Vice Chair Gary Sauble, Supervisor Eric Mains, Engineer, Gannett Fleming Victor Neubaum, Solicitor; Malone & Neubaum John Biese, Chairman of Planning Commission Dottie Yost, Mgr., Lake Meade Property Owners Assn.

Next Regular Supervisors Meeting: Monday, August 19th at 6 pm